



**TOWN OF WELLTON
SPECIAL TOWN COUNCIL
WORK SESSION / RETREAT AGENDA
CONFERENCE ROOM – YUMA COUNTY COURTHOUSE
10260 DOME STREET WELLTON ARIZONA
MARCH 14, 2015
8:00AM**

The Special Work Session / Retreat is an opportunity for the Mayor, the Town Council, the Town Administrator and Executive Staff to identify and review the Town Council's goals, values and vision for the Community. Based on time limitation, it is possible that not all agenda items will be reviewed and discussed. No action will be taken at the Special Work Session / Retreat. Any items requiring further discussion or a vote will be placed on an appropriate future Town Council Meeting Agenda.

Call to Order

8:00 AM Welcome: Mayor Cecilia McCollough and Town Manager Dick Watenpaugh

1. Town Vision: Discussion related to the Council and Managements Vision for the Town of Wellton.
 - a. Goals & Objectives

2. Financial Status / Forecasts for FY 2015 – 2016
Review of the following topics:
 - a. Revenues
 - b. State Impacts on FY 2015 – 2016 Town Budget
 - c. Inflation Impact
 - d. Capital Projects
 - e. Fees / Rates

3. Home Rule FY 2016 – 2017
 - a. Discuss Process
 - b. Schedule

4. Election
 - a. Council (Expires in May 2016)
 - b. Home Rule

- c. Schedule

- 5. Wastewater Treatment Facility
 - a. Discuss project funding / need.

- 6. Sanitation / Recycling
 - a. Discuss issues and whether to move forward.
 - Contract / Out to Bid

12:00 Noon Adjourn – Tentative Time

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973 the Town of Wellton does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in Town programs, activities, or services contact: ADA/Section 504 Coordinator, Town of Wellton, 28634 Oakland Avenue, Wellton, Arizona 85356; (928) 785-3348 or TTY (928) 785-3349.