



TOWN OF WELLTON
TOWN COUNCIL BUDGET WORK SESSION AGENDA
COUNCIL CHAMBERS - WELLTON TOWN HALL
28634 OAKLAND AVENUE, WELLTON, ARIZONA
WEDNESDAY, MAY 7, 2014
5:30PM

5:30 P.M. Convene Budget Work Session of the Common Council of the Town of Wellton

- **Call to Order**
- **Pledge of Allegiance**
- **Invocation**
- **Roll Call**
- **Introduction of Guests**
- **Final Call** for submission of Speaker Request Forms
- **Call to the public**

This is a business meeting of the Wellton Town Council. The Town values and welcomes public input. Please address the Council as a whole and not individual Council Members. Do not address staff or members of the audience. The Open Meeting Law limits Council action on items brought up in Call to the Public. The Council may direct staff to study the matter and reschedule for further consideration at a later date. Items on the agenda will not be heard or discussed in Call to the Public. Individuals are limited to three (3) minutes.

DISCUSSION AND ACTION ITEMS

Budget Work Session

1. Long Term Debt
 - A. The Financial Director will provide a brief summary of the Long Term Debt for Fiscal Year 2014 – 2015.
2. Discussion of Staffs proposed Fiscal Year 2014 – 2015 Operating Budget.
 - A. Town Manager will provide Overview Summary of proposed Fiscal Year 2014 – 2015 Operating Budget and summarize major changes by Department, then proceed to Q&A from Town Council and Public, as the Town Council wishes.
3. Discussion of Department Fees
 - A. The Town Manager and Financial Director will provide some options for discussion on possible changes to specific fees, and/or program changes that could increase revenue without increasing some fees. (Per handout.)

- **Future Agenda Items**
- **Other Reports**
- **Staff's Report**

This is the Staff's opportunity to give notice to the Town Council of current events impacting the Town. Comments are intended to be informational only and no discussion, deliberation or decision will occur on this item.

- **Adjournment**

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973 the Town of Wellton does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in Town programs, activities, or services contact: ADA/Section 504 Coordinator, Town of Wellton, 28634 Oakland Avenue, Wellton, Arizona 85356; (928) 785-3348 or TTY (928) 785-3349.